

Laguna Beach Municipal Transit (CLB)

Director of Public Works/City Engineer: Mr. Steve May
(949) 497-0351

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Los Angeles-Long Beach-Santa Ana, CA	
Square Miles	1,668
Population	11,789,487
Population Ranking out of 465 UZAs	2
Other UZAs Served	

Service Area Statistics

Square Miles	9
Population	24,970

Service Consumption

Annual Passenger Miles	622,594 Q
Annual Unlinked Trips	408,848
Average Weekday Unlinked Trips	4,114
Average Saturday Unlinked Trips	7,539
Average Sunday Unlinked Trips	6,048

Service Supplied

Annual Vehicle Revenue Miles	174,369
Annual Vehicle Revenue Hours	19,633
Vehicles Operated in Maximum Service	16
Vehicles Available for Maximum Service	18
Base Period Requirement	0

Financial Information

Fare Revenues Earned \$141,641

Sources of Operating Funds Expended

Fare Revenues	(10%)	\$141,641
Local Funds	(17%)	234,049
State Funds	(60%)	837,953
Federal Assistance	(0%)	0
Other Funds	(13%)	177,547

Total Operating Funds Expended \$1,391,190

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(100%)	12,155
Federal Assistance	(0%)	0
Other Funds	(0%)	0

Total Capital Funds Expended \$12,155

Summary of Operating Expenses

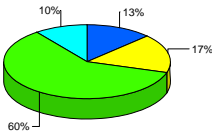
Salary, Wages and Benefits	\$897,117
Materials and Supplies	237,144
Purchased Transportation	0
Other Operating Expenses	256,929
Total Operating Expenses	\$1,391,190

Reconciling Cash Expenditures \$0

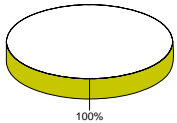
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	5	0	\$12,155	\$0	\$0	\$0	\$12,155
Jitney	11	0	\$0	\$0	\$0	\$0	\$0
Total	16	0	\$12,155	\$0	\$0	\$0	\$12,155

Sources of Operating Funds Expended



Sources of Capital Funds Expended

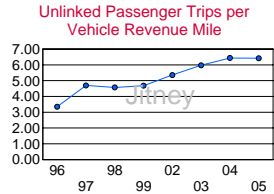
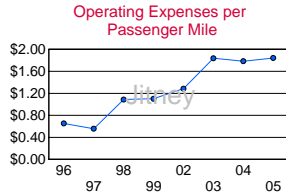
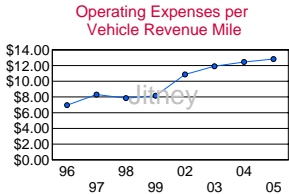
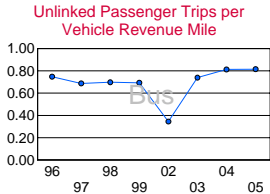
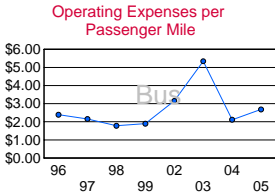
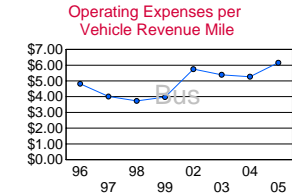


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$780,033	\$31,641	\$12,155	290,899	126,767	103,354	11,025	0.0	6	5.7	5	0	20%
Jitney	\$611,157	\$110,000	\$0	331,695 Q	47,602	305,494	8,608	N/A	12	5.7	11	N/A	9%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Cost Effectiveness Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$6.15	\$70.75	\$2.68	\$7.55	0.82	9.37
Jitney	\$12.84	\$71.00	\$1.84 Q	\$2.00	6.42	35.49



1 Excludes data for purchased transportation reported separately